

Water Demand Projections in the Northeast Wyoming River Basin

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Water Demand Categories

- Agricultural Demands
- Municipal/Domestic Demands
- Industrial Demands
- Recreational and Environmental Demands

Agricultural Use Scenarios

Low Growth

- No changes in crop or livestock prices
- No changes in funding sources for new projects

Moderate Growth

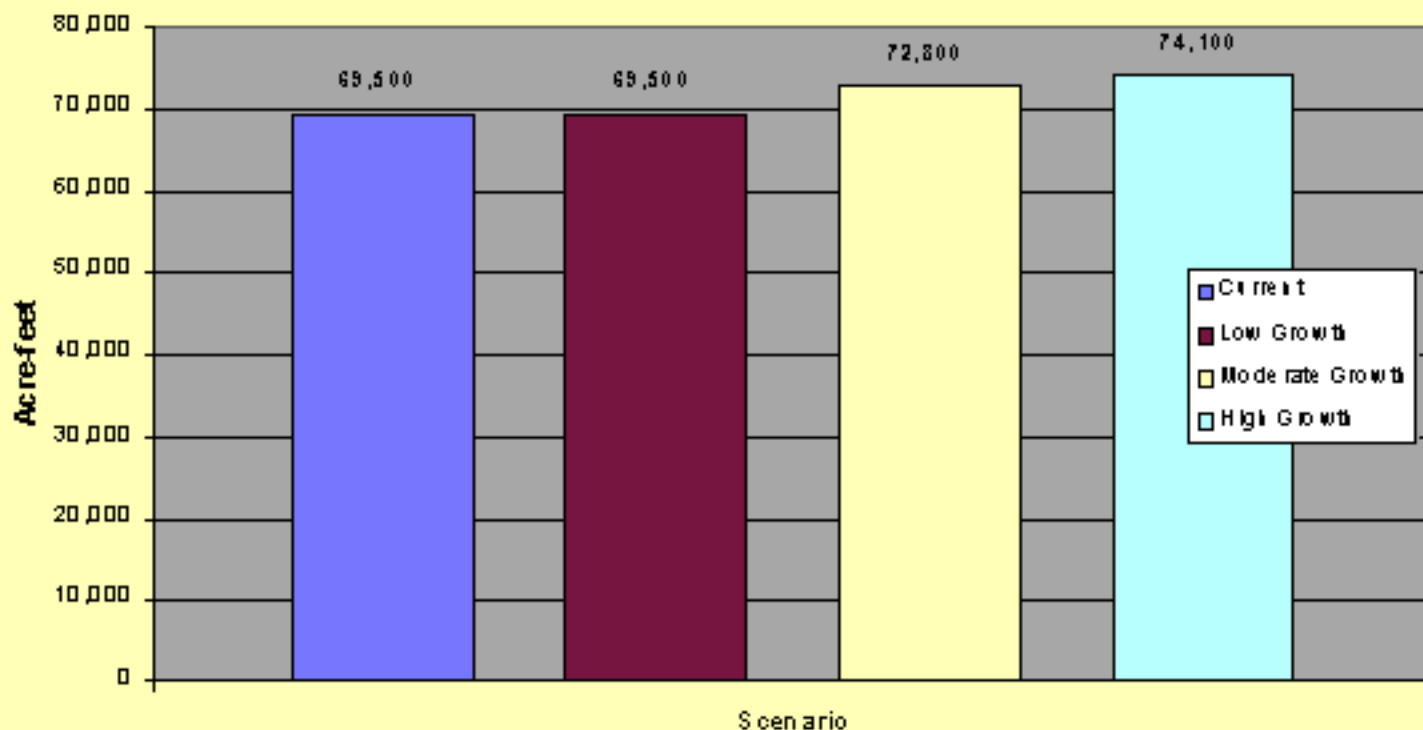
- Long-term increase in cattle prices
- Increased WWDC assistance

High Growth

- Moderate growth assumptions
- Forage becomes more valuable as a cash crop

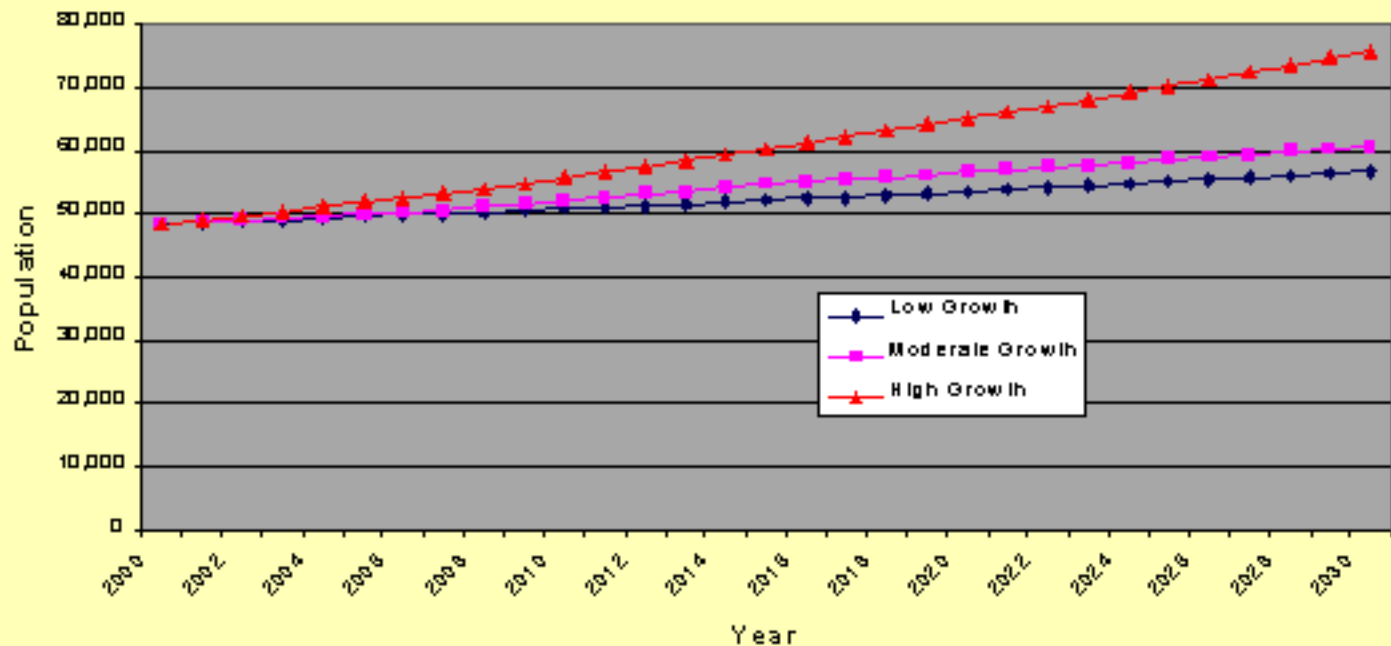
Irrigation Water Demand Projections

Summary of Surface Irrigation Water Consumptive Demand Northeast Wyoming, 2030



Population Projections

Basin Population, 2000-2030

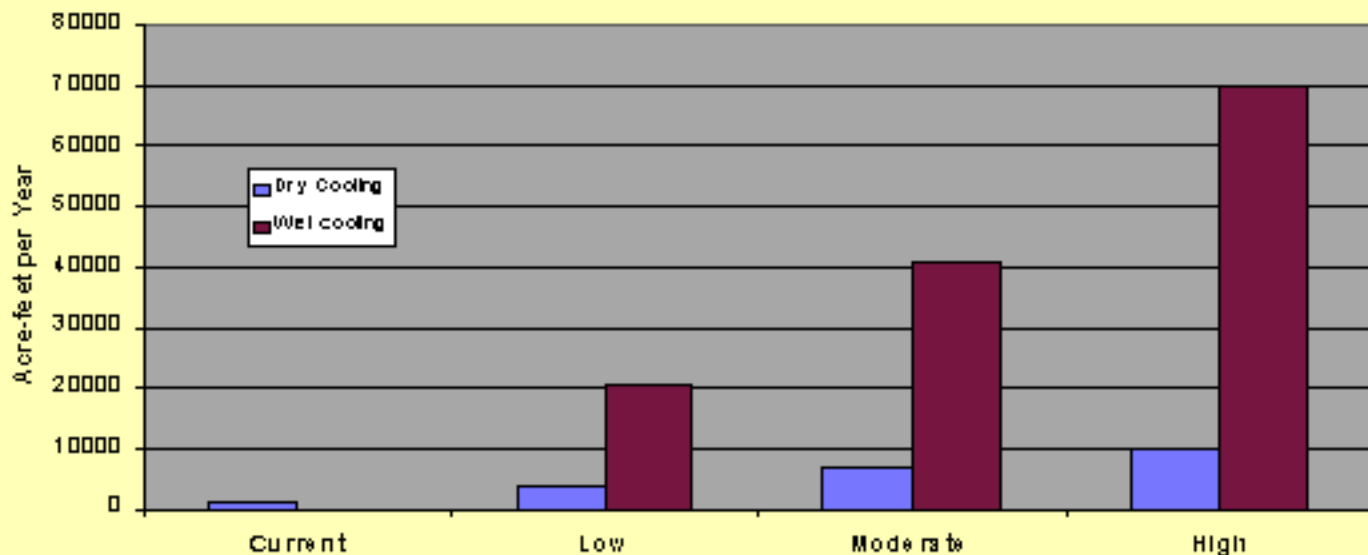


Communities Projected to Need Additional Municipal Water

<i>Growth Scenario</i>			
Community	Low	Moderate	High
Gillette			X
Hulett			
Lusk			
Manville			
Moorcroft	X	X	X
Newcastle			
Pine Haven			
Sundance			
Upton			
Van Tassell			
Wright			
<i>Rural Districts Near Capacity</i>			
Crestview			
Force Road 5PB			
Lance Creek Water & Sewer			
Westridge WUA			

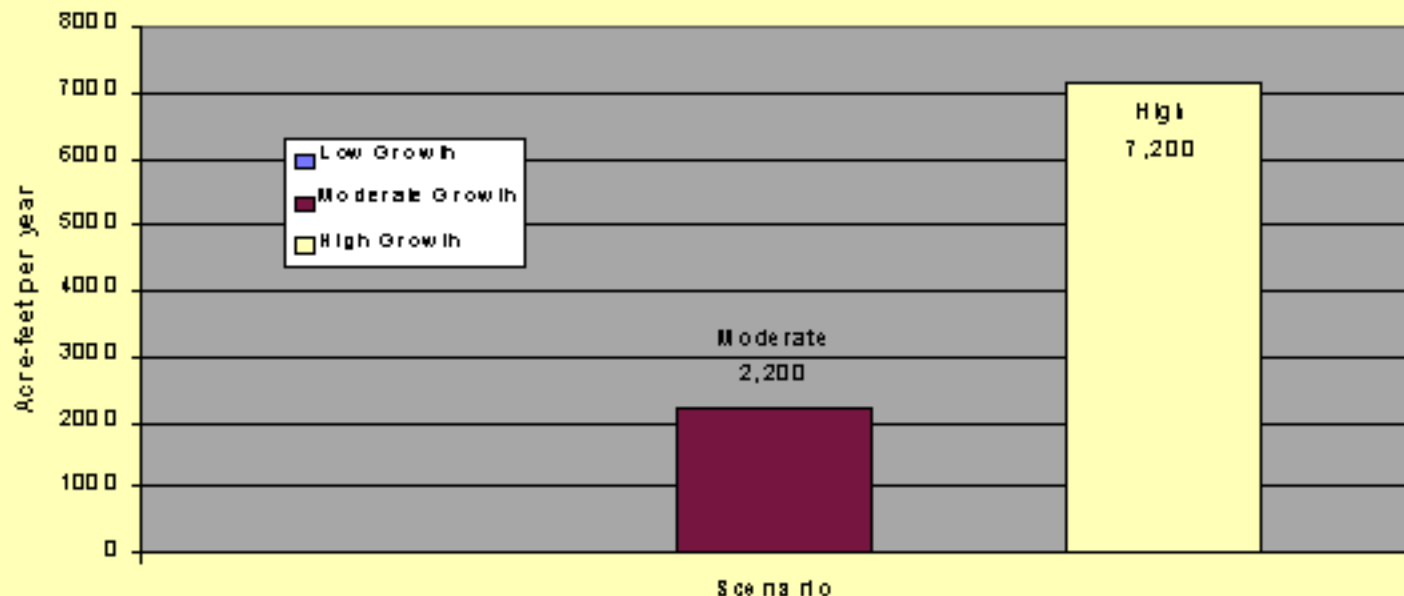
Electric Power Water Demand Projections

Northeast Wyoming, 2030



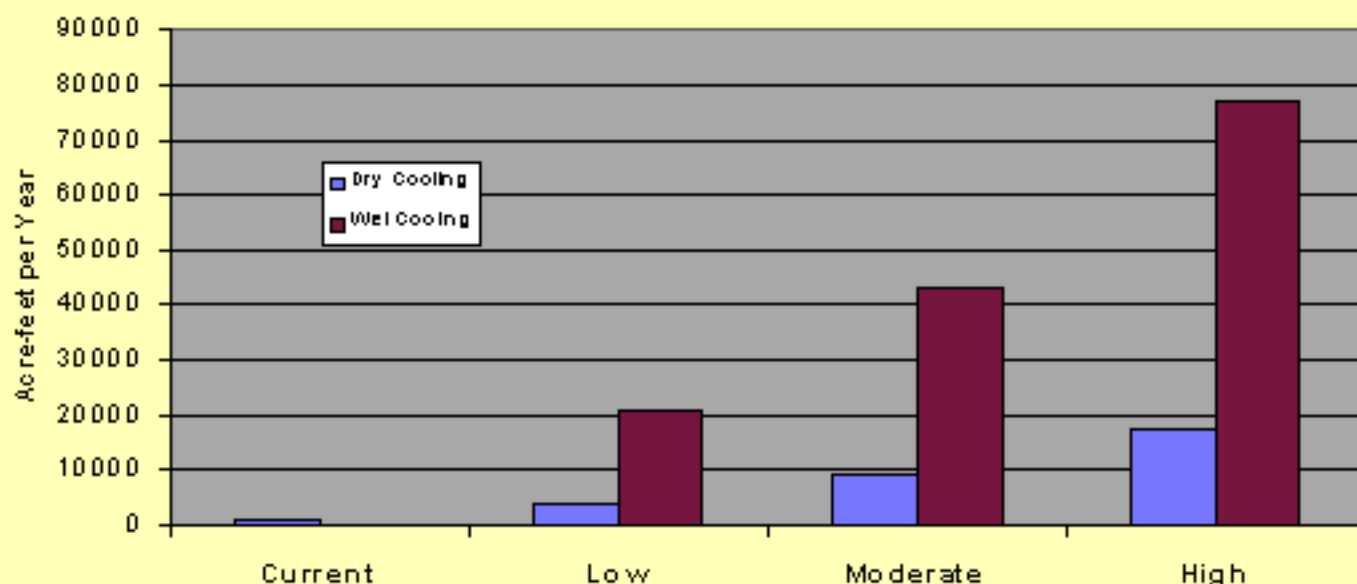
Coal Conversion Water Demand Projections

Northeast Wyoming, 2030



Total Industrial Water Demand Projections

Northeast Wyoming, 2030



Current and Projected Water-Based Recreational Activity Days – Northeast Wyoming Basin 2000-2030

	Activity Days			
Activity	Current	Low Growth	Moderate Growth	High Growth
Stillwater fishing	50,000	62,000	72,000	93,000
Stream fishing	15,000	19,000	22,000	28,000
Waterfowl hunting	<u>3,000</u>	<u>3,500</u>	<u>4,000</u>	<u>5,000</u>
Totals	68,000	84,500	98,000	126,000

Implications

- **The amount of stream fishing resources is fixed.**
 - *Opportunities lie in habitat improvements and access.*
- **Basin is under-endowed with stillwater fisheries.**
 - *Best opportunity for improvement lies in stabilizing Keyhole Reservoir levels.*

Summary of Findings

- Small increases in surface irrigation water demands
- Municipal water supplies generally adequate
- Modest increases in industrial water demands
- Demand for reservoir recreation exceeds supply

Questions?

Institutional Constraints

Purpose

To identify and discuss
federal and state laws,
rules, and policies
that affect water development
and management

Topics

- Federal environmental laws
- Federal lands
- Wyoming environmental laws
- Wyoming water law
- River Basin Compacts
- Wyoming Water Development Program

Future Water Use Opportunities

Purpose

To identify future water
use opportunities
that will satisfy
present and projected
demands

Product

*A list of opportunities
or projects ranked
according to the
likelihood
the project:*

- is desirable
- is functional
- will receive the support required for implementation

The “ranked short list” will be used by individuals and organizations to develop a water supply to satisfy their specific needs.

The list will not be used to establish State of Wyoming funding priorities.

Procedure

Step 1: Develop
screening criteria

Step 2: Develop
long list

Step 3: Develop
short list

Step 4: Rank the short list

Step 1: Screening Criteria

- **Water availability**
- **Financial feasibility**
- **Public acceptance**
- **Number of sponsors, beneficiaries,
participants**
- **Legal and Institutional concerns**
- **Environmental and recreational benefits**

Step 2: Long list

Compiled from:

- Projects identified in previous studies
- Input from BAG members

Step 3: Short list

Two steps:

- Remove projects from long-list
- Divide projects into categories based on purpose

Project categories

- Rehabilitation projects that preserve existing uses
- Projects that satisfy existing shortages
- Projects that meet future demands
- Projects that enhance uses in other Wyoming basins

Step 4:

Short-list ranking

- **Subjective analysis**
- **Assign weights to criteria**
- **Assign scores to projects**
- **Ranked by sub-basin**
- **Ranked by category**

			Project Ranking Criteria							
Short-list ranking		PID	Est. Year (Y), Cap(€) or Dep(€) (AF)	Water Availability	Financial Feasibility	Public Acceptance	No. of Sponsors/ Beneficiaries	Legal/ Institutional Constraints	Environmental/ Recreation Benefits	Score
Project Type (see below)	Project Title									
Type 1 (None)										
Type 2				6	7	4	5	7	6	
	Inyan Kara Creek Reservoir		1,000 c	7	6	8	5	8	5	227
	Enl. Driskill No. 1 Reservoir		2,800 c	7	8	6	5	5	7	224
	Miller Creek Reservoir		1,000 c	6	6	8	5	8	5	221
	Lytle Creek Reservoir		1,000 c	6	6	8	5	8	5	221
	Blacktail Creek Reservoir		1,000 c	6	6	8	5	8	5	221
	Beaver Creek Reservoir		1,000 c	6	6	8	5	8	5	221
	Livingston Creek Reservoir		955 c	5	6	8	5	8	5	215
Type 3				6	8	4	5	5	6	
	CBM Aquifer Storage and Retrieval		unk	7	6	7	7	4	7	215
	Groundwater Development		unk	6	5	8	4	7	5	193
	Transbasin diversions to Gillette		unk	8	4	7	6	3	5	183
Type 4 (None)										

Use of the plan

- Understanding basin water resources
- Planning and decision-making
- Establish purpose and need
- Funding decision evaluation
- Identify study and evaluation needs

Questions?