Update for the Green River Basin Advisory Group

March 23, 2004

Pinedale, Wyoming

by

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Fireworks exploding over Hoover Dam on June 17, 2002 during the Bureau of Reclamation's Centennial Celebration.



An Update on Colorado River Programs and Issues

- March 5, 2004 Seven-Basin State Meeting
 - Update on Nevada Water Resources Development
 Program and Water Conservation Activities
- Colorado River Basin Salinity Control Program
- Upper Colorado River Endangered Fish Recovery Program
- ■Upcoming Events And Miscellaneous FYI

Nevada In-State Resources Groundwater and Surface Water

- Program management, \$8 million for services of Parsons Infrastructure and Technology Group
- Summer 2004
 - Timeline for environmental and facility planning
 - Initial cost estimates

A Plan for Action



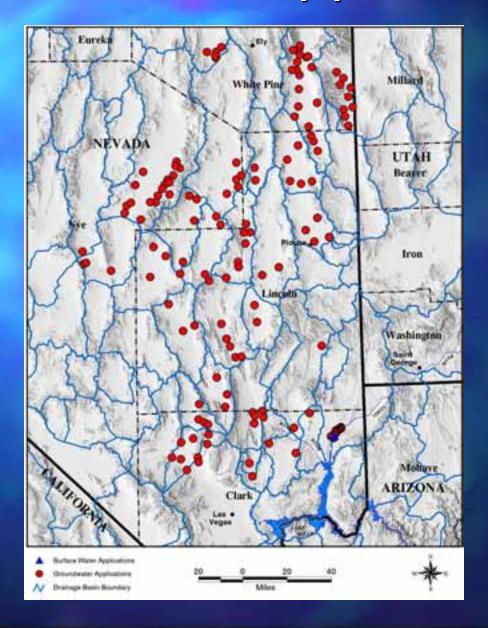
Concepts for Development of Additional In-State Water Resources Document Approved by SNWA Board 2/26/2004

February 2004

Concepts Document

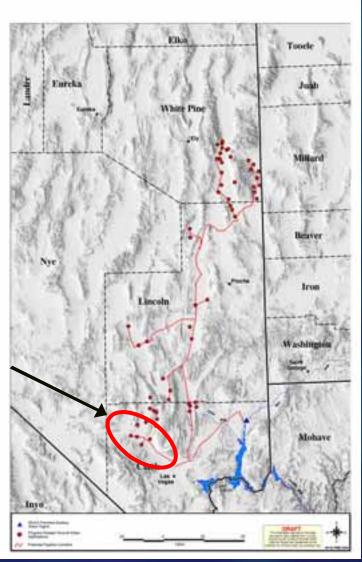
- -Identifies three distinct projects
 - -Three Lakes Valley Groundwater
 - -Virgin and Muddy Rivers Surface Water
 - -Clark, Lincoln and White Pine Counties Groundwater
- -Key project development activities include:
 - -Securing environmental approvals/acceptance
 - -Hydrologic analyses and securing water rights
 - –Defining the facilities
 - -Developing cost estimates and financial plan(s)
 - -Completing rights of way and property acquisitions
 - -Designing the facilities
 - -Construction

Groundwater Applications



Three Lakes Valley Groundwater

Three Lakes Valley groundwater development



Three Lakes Valley Groundwater

- Request for State EngineerAction May 2003
- Hearing scheduled for March 2004
- Negotiating with CH2M Hill for engineering design
- Currently preparing Bureau of Land Management applications for right of way



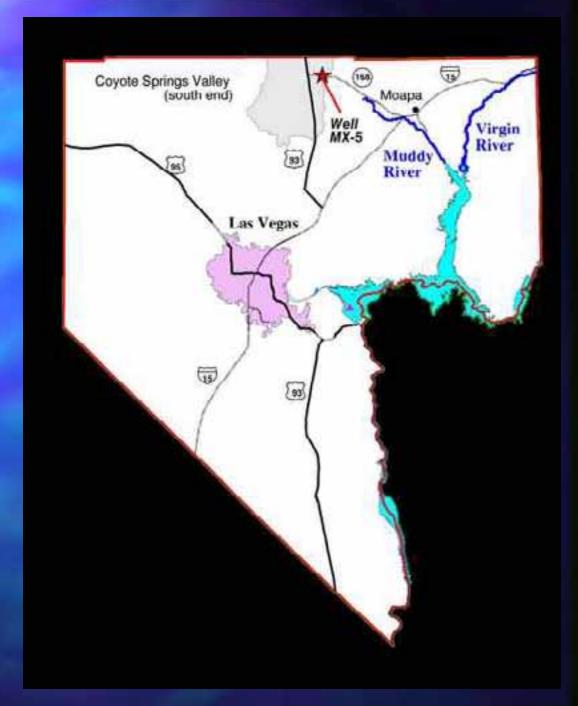
Virgin and Muddy Rivers Surface Water Development



Virgin/Muddy rivers surface water development

Muddy River

- Expended \$21million to acquire water rights
- Acquiring rights to ~8,000 acrefeet/year
- Conducting environmental activities



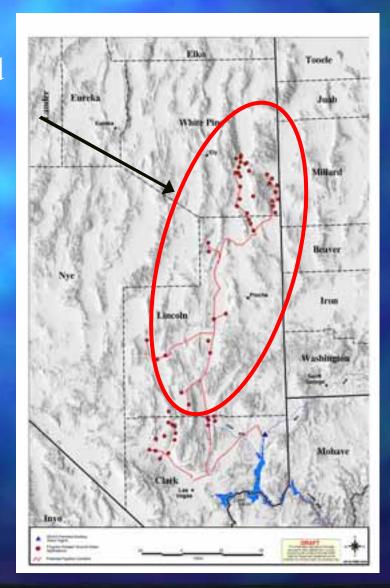
Virgin River

- Permit granted by
 State Engineer for
 113,000 acre-feet/year
- Environmental expenditures of about \$1,500,000 since 1994
- Virgin Valley Water
 District working with
 the Bureau of
 Reclamation to
 evaluate Ranney
 Collection Wells for
 diversion



Clark, Lincoln and White Pine Counties Groundwater Development

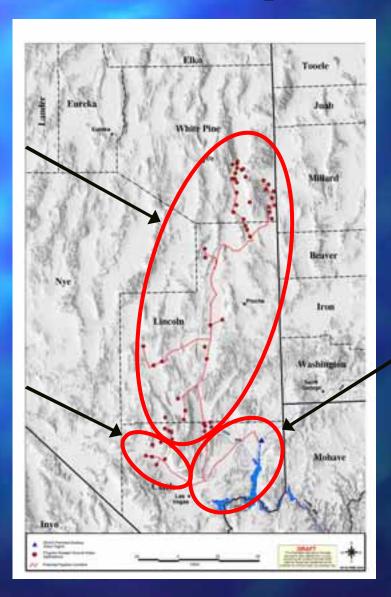
Clark, Lincoln, and
White Pine
counties
groundwater
development



Summary of Conceptual Plan

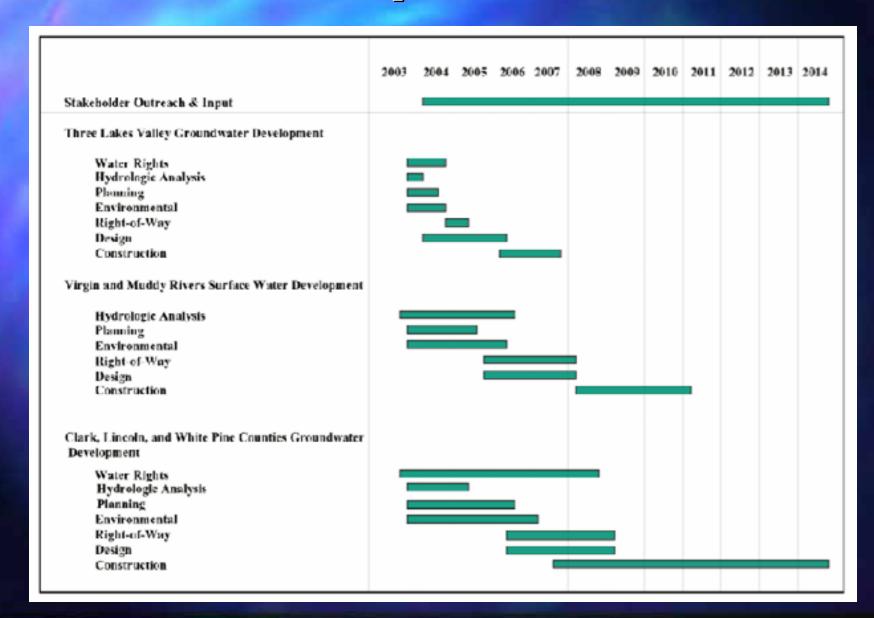
Clark, Lincoln, and White Pine counties groundwater development

Three Lakes Valley groundwater development

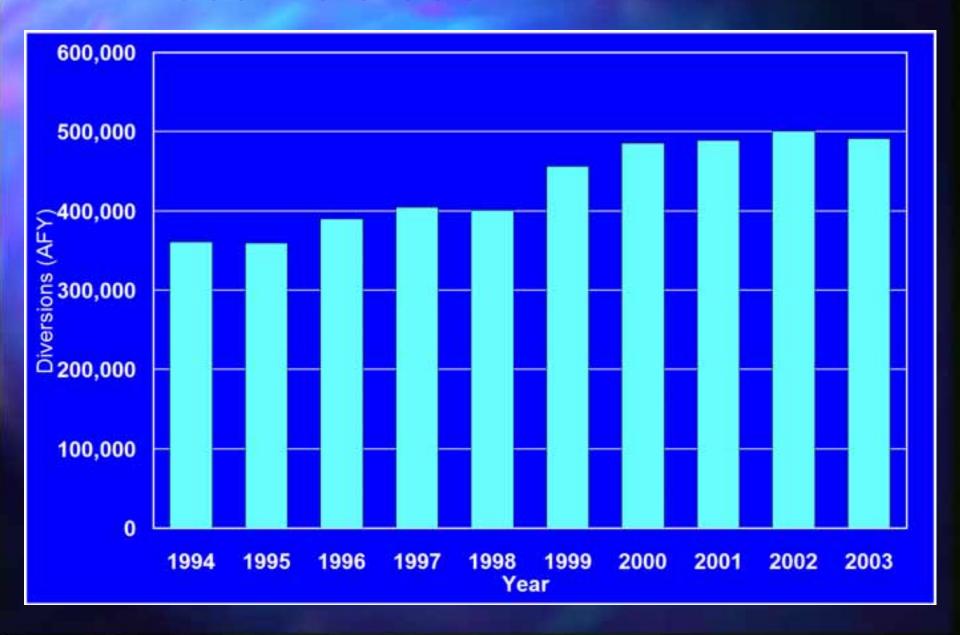


Virgin/Muddy rivers surface water development

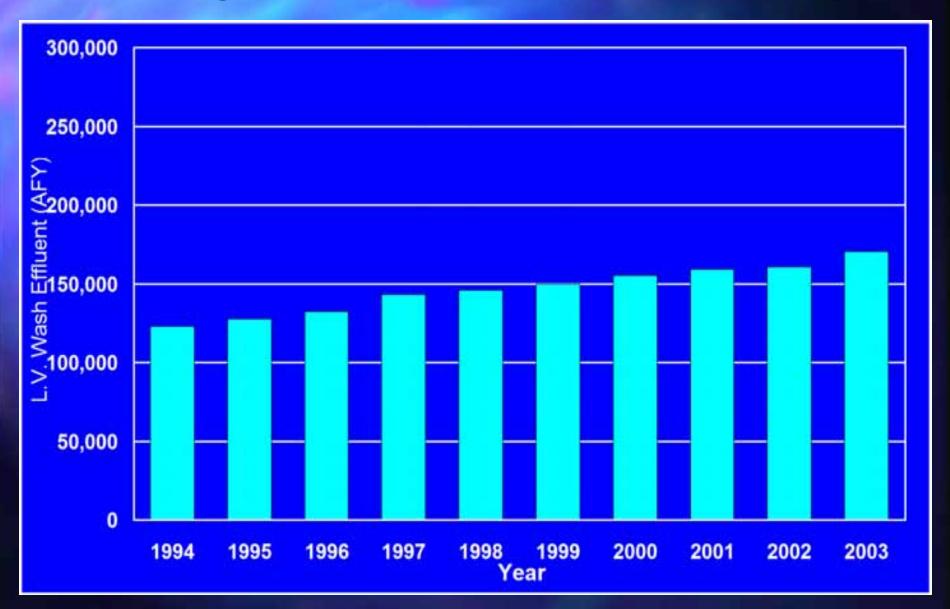
Preliminary Schedule



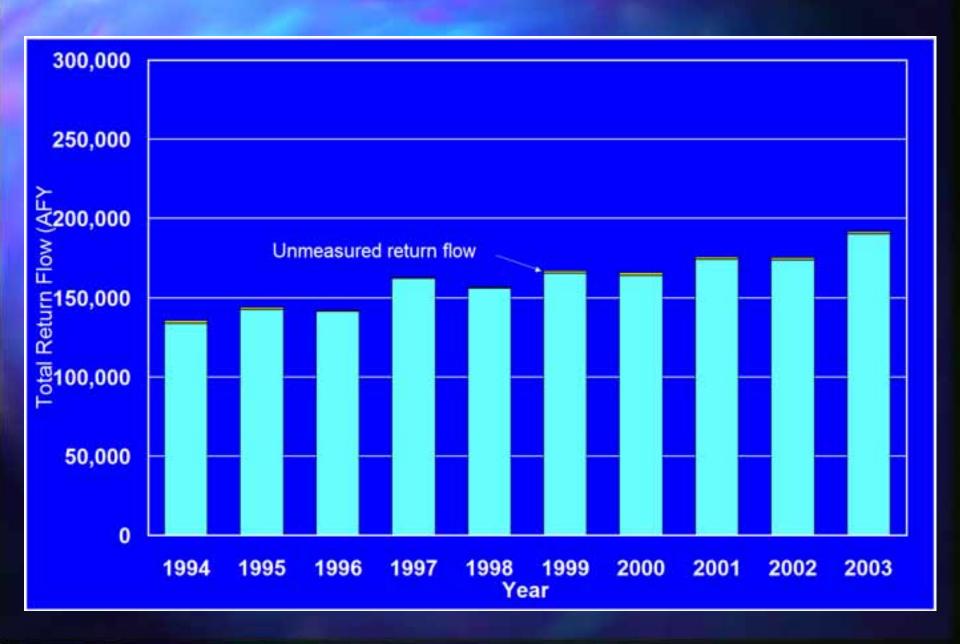
Nevada Colorado River Diversions



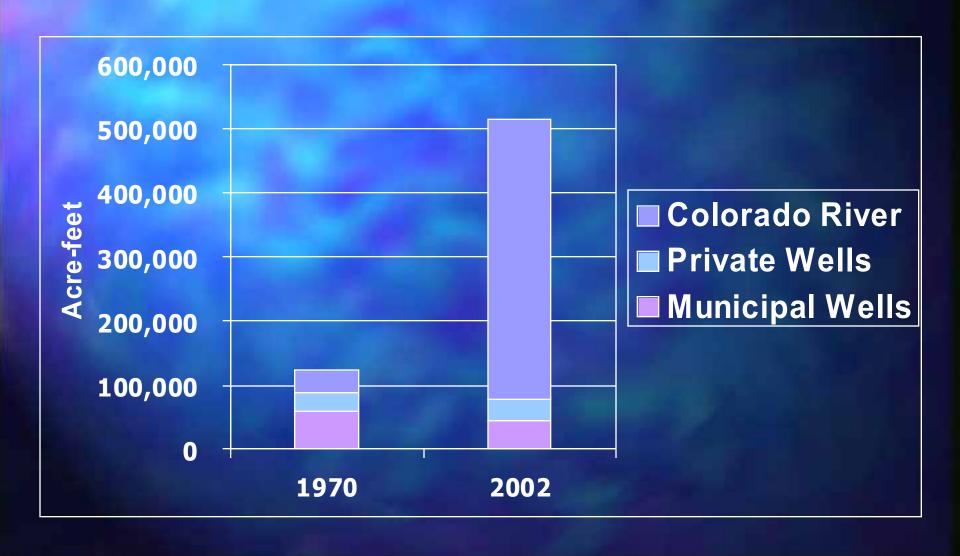
Las Vegas Wash Effluent Discharges



Nevada Return Flow Credits



Las Vegas Valley Water Use by Source 1970 and 2002



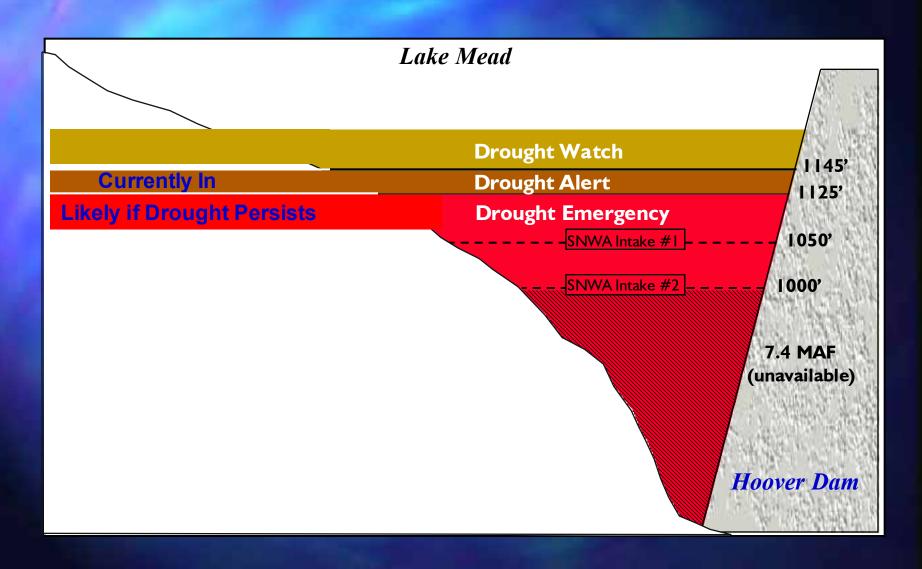
Las Vegas Valley Groundwater

- Large municipal groundwater use has declined from over 60,000 afy to about 45,000 afy since the early 1970's
- Other groundwater use is roughly 30,000 afy, most not connected to a wastewater system
 - Seven of ten small wells are on septic and use 7,000 afy
 - Nearly 14,000 afy of other groundwater is pumped annually for golf course, industrial, and similar uses
 - Many municipal customers are on septic

Southern Nevada Water Authority Drought Plan

- Drought Plan purpose
 - Response to reduction in interim surplus
 - Preserve banked water

Drought Plan Stages

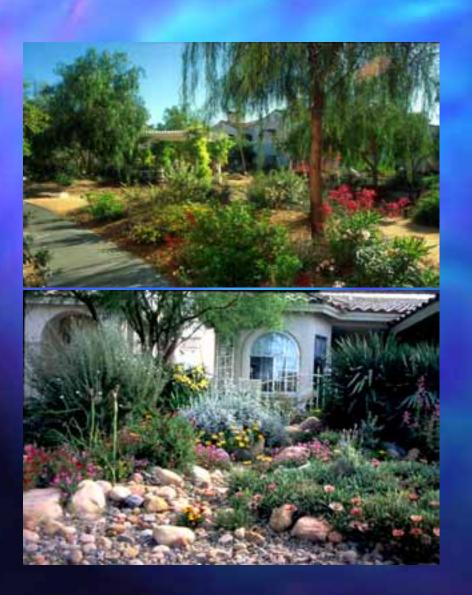


Drought Plan Key Elements

Major Demand Reduction Tools

- Restricted seasonal watering schedules
- Temporary landscape development restrictions
- Golf course water budget
- Water Smart landscapes
- Conservation plans/goals for parks, schools, and government facilities
- Increased water rates

Water Smart Landscapes Rebate

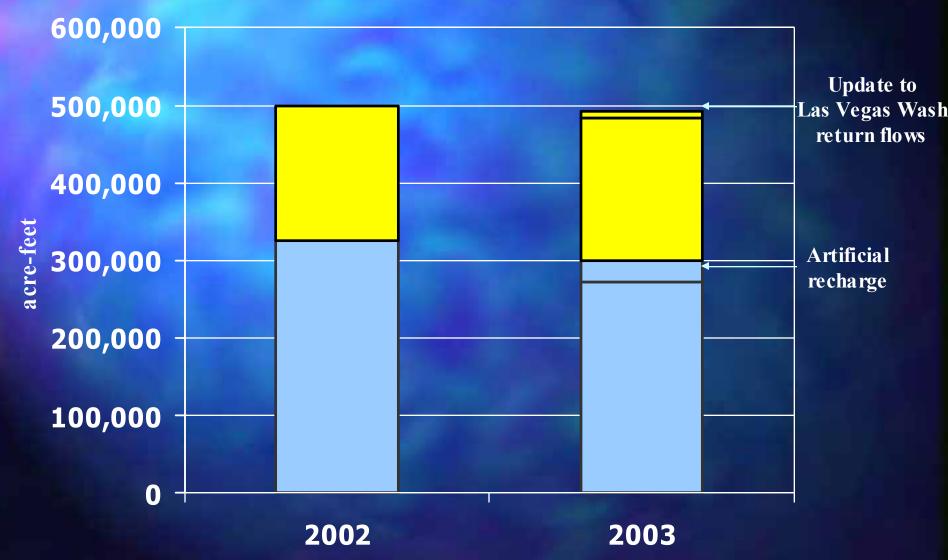


- Funding
 - FY 2001-2002 \$1.4 million
 - FY 2002-2003 \$2.6 million
 - FY 2003-2004 \$22 million
 - FY 2004-2005 \$32 million
- Available to Homes and Businesses
- \$1.00 per square foot for first 50,000 square feet.
 \$0.50 per square foot thereafter.

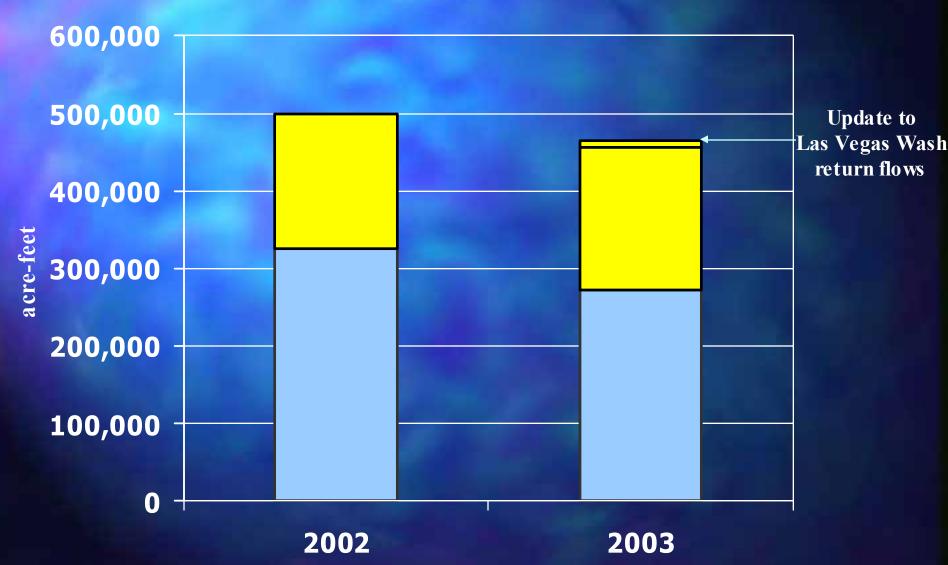
Landscape Development Restrictions in Drought Alert

- No new turf in residential front yards and a 50% restriction on allowable turf in backyards
- Multi-family residences allowed new turf up to 50 percent of non-drought limit
- Turf prohibited in new commercial and non-residential properties

Nevada Colorado River Water Use 2002 and 2003 (with recharge)



Nevada Colorado River Water Use 2002 and 2003 (without recharge)



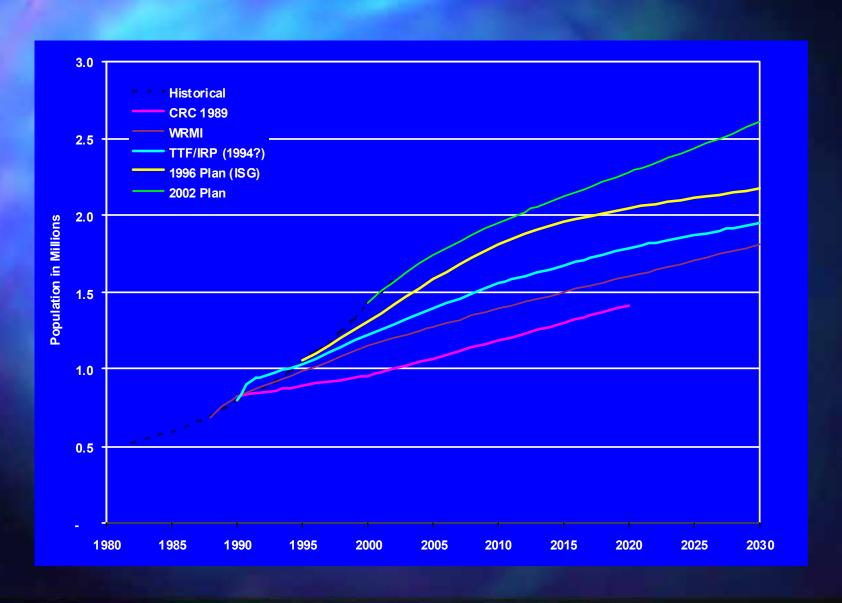
Southern Nevada Water Resources

- Groundwater
- Colorado River water
- Water conservation
- Reclaimed/reuse of highly treated effluent

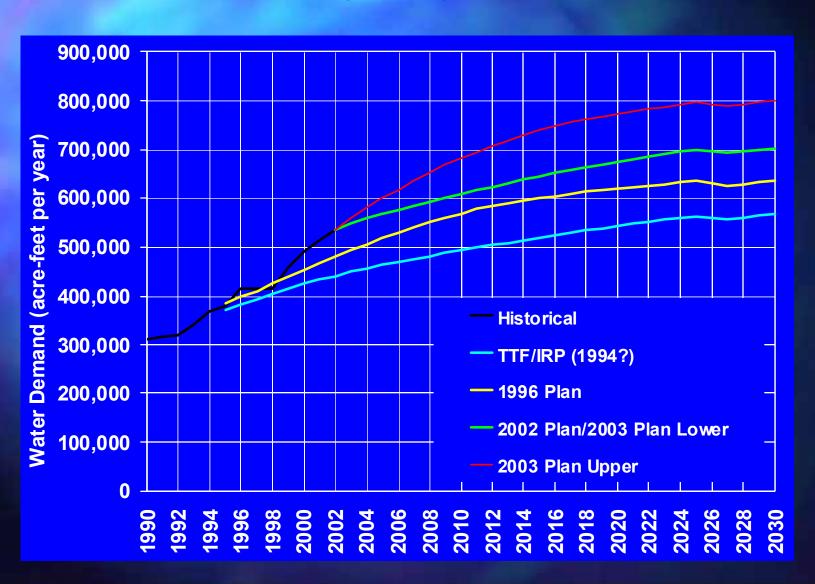




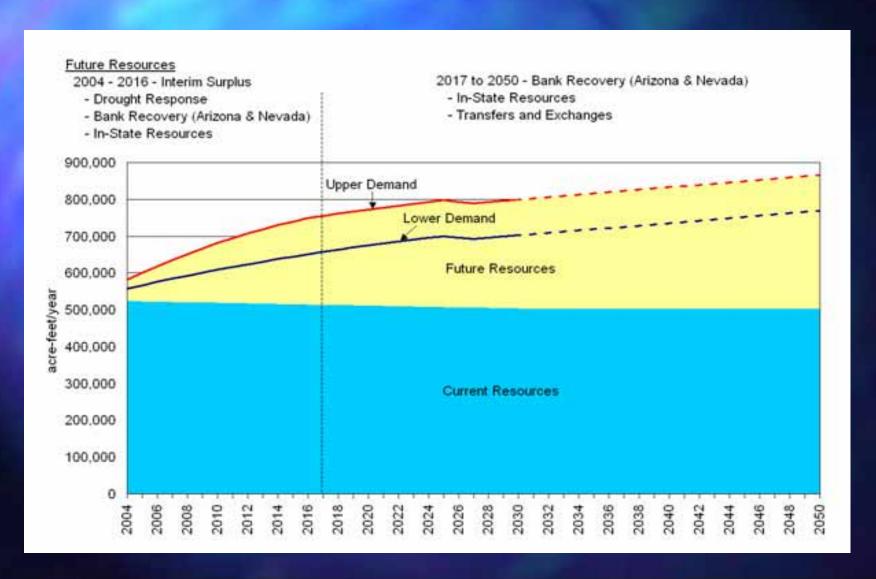
Comparison of Population Forecasts



Comparison of SNWA Water Demand Forecasts



Summary Water Demands and Water Resources



Summary

- Development of In-State Water Resources
 - Integrated Water Planning Process
- Comparison of Nevada Colorado River Water Use 2002 and 2003
 - Return Flow Credits
 - Climate
 - Drought Response
- 2004 Water Resources Plan

Colorado River Basin Salinity Control Program

- The Forum will meet in Rock Springs on June 3rd at the Holiday Inn.
- A tour of the Rock Springs/Farson/Pinedale area will occur on Wednesday, June 2nd.
- The next Work Group meeting will be April 21-23rd in Salt Lake City, Utah
 - Will begin working on its 2005 triennial review (Section 202(d) of the Clean Water Act requires an every three-year review of water quality standards) report

Upper Colorado River Endangered Fish Recovery Program – Update:

- Non-native fish management policy adopted by the Implementation Committee in February 2004
 - Set forth a clear policy that is understood and supported "up and down the chain" within each office of the Colorado Division of Wildlife and the Utah Division of Wildlife Resources.
 - Non-native fish management is critical element of the Recovery Program; it is not just the big, bad federal government that is engaged in non-native fish management efforts throughout the Basin in Colorado and Utah, but rather, a coordinated, essential effort fully supported by all of the Program's participants.

Upcoming Events – FYI

Colorado River Basin Salinity Control Forum meeting in Rock Springs, WY in early June, 2004



Thanks and may I answer any questions?



